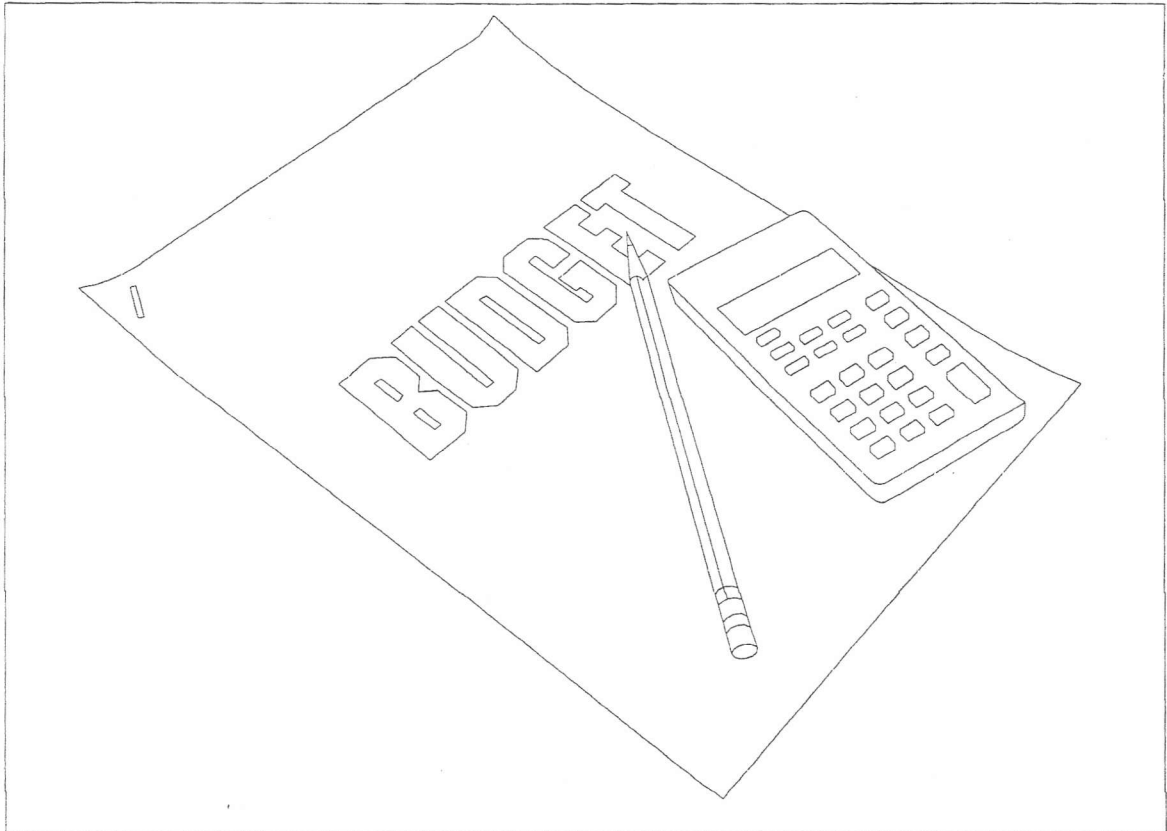


The Town of Dresden  
Washington County, N.Y.

2014



**CERTIFICATION OF TOWN CLERK**

I, Marcinda L. Wilbur, Dresden Town Clerk, certify that the following is a true copy of the 2014 budget for the Town of Dresden as adopted by the Dresden Town Board on the \_\_\_th day of November, 2013

Signed Marcinda Wilbur T.C.  
Marcinda L. Wilbur, Dresden Town Clerk

Dated 11/11/13

11/11/2013

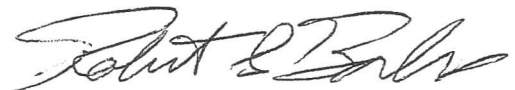
All Interested Parties;

This Town of Dresden Budget been arrived at after a through review of previous years' appropriations and expenditures, a realistic assessment of next year's anticipated revenues, and an extensive evaluation of our needs for the coming year. (2014)

The General Budget shows an increase of 1.96% from the 2013 budget as amended. The Highway Budget shows a increase of 3.36%. This results in a Town-wide Budget \$23,070 higher than 2013. The fire protection budget stays the same as 2013. With anticipated revenues and an appropriated fund balance in line with current budget predictions, the town-wide amount to be raised by taxes will be \$4,470 (0.764%) higher than in 2013.

The amount to be raised by taxes for the capital portion of the Huletts Landing Sewer District #1 is \$47,635. The total debt of the Sewer District #1 is \$ 47,700, down from \$94,560 a year ago. 2014 will pay off all the debt in Sewer District #1. None of the Sewer District #1 debt is interest bearing. Fredericks Point Sewer District #2 shows a capital portion of \$24,432 to be raised by taxes within that district, the same as in 2013. None of the remaining debt of Sewer District #2 is interest bearing.

Respectfully Submitted,



Robert S. Banks

Dresden Town Supervisor/  
Budget Officer

2014, Dresden Town Budget

SUMMARY OF 2014 DRESDEN TOWN BUDGET

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL	340,950	156,400	35,000	149,550
HIGHWAY	507,500	107,500	25,000	375,000
TOTAL-TOWNWIDE	848,450	263,900	60,000	524,550
			2013	520,080
Special Fire				(+0.86%)
DRESDEN FIRE	40,000	0	0	40,000
HULETTS FIRE	25,000	0	0	25,000
Total Fire	65,000	0	0	65,000
			2013	(65,000)
SPECIAL	DISTRICTS			
HL SEWER #1	65,000	17,365	0	47,635
FP SEWER #2	29,482	5,050	0	24,432
TOTALS 2013	1,007,932	285,815	60,000	661,617
			2013	656,307

APPROIATIONS -GENERAL		FUND				
ACCOUNTS-GENERAL *includes BAs		2012 ACTUAL	2013 AS AMENDED *	2014 BUDGET O TENTATIVE	2014 PRELIMINARY BUDGET	2014 ADOPTED BUDGET
TOWN BOARD	A-1010.1	10,800	11,200	12,000	11,600	11,600
Equipment	.2	0	0	0	0	0
Contractual Exp	.4	0	1,000	1,000	1,000	1,000
	Total	10,800	12,200	13,000	12,600	12,600
JUSTICES	A-1110.1	11,934	12,400	13,400	13,400	13,400
Equipment	.2	0	0	0	0	0
Contractual Exp	.4	1,994	2,500	2,500	2,500	2,500
	Total	13,928	14,900	15,900	15,900	15,900
SUPERVISOR	A-1220.1	12,200	13,400	14,500	14,500	14,500
Equipment	.2	0	0	0	0	0
Contractual Exp	.4	1,715	1,800	1,800	1,800	1,800
	Total	13,915	15,200	16,300	16,300	16,300
DIR FINANCE	A-1310.1	0	0	0	0	0
Contractual Exp	.4	0	0	0	0	0
	Total	0	0	0	0	0
TAX COLLECT	A-1330.1	4,500	5,000	5,000	5,000	5,000
Equipment	.2	0	0	0	0	0
Contractual Exp	.4	1,121	1,000	1,200	1,200	1,200
	Total	5,621	6,000	6,200	6,200	6,200
BUDGET OFFICER	A-1340.1	11,200	12,200	13,000	13,000	12,400
Contractual Exp	.4	0	0	0	0	0
	Total	11,200	12,200	13,000	13,000	12,400
ASSESSOR	A-1355.1	14,990	16,000	16,000	16,000	16,000
Equipment	.2	0	0	0	0	0
Contractual Exp	.4	1,949	2,000	2,000	2,000	2,000
	Total	16,939	18,000	18,000	18,000	18,000
TOWN CLERK	A-1410.1	16,600	17,000	17,500	17,500	17,500
Equipment	.2	0	0	0	0	0
Contractual Exp	.4	627	700	700	700	700
	Total	17,227	17,700	18,200	18,200	18,200
ATTORNEY	A-1420.4	11,817	5,000	5,000	5,000	5,000
PERSONNEL	A-1430.1	680	720	840	840	840
Contractual Exp	.4	1,215	1,600	1,600	1,500	1,500
	Total	1,895	2,320	2,440	2,340	2,340
ELECTIONS	A-1450.1	0	0	0	0	0
Contractual Exp	.4	0	0	0	0	0
	Total	0	0	0	0	0

	Year	2012	2013	2014	2014	2014
<b>BUILDINGS</b>						
BUILDINGS	A1620.1	0	460	460	460	460
Equipment	.2	0	0	0	0	0
Contractual Exp	.4	9,576	7,500	7,500	7,500	7,500
Total		9,576	7,960	7,960	7,960	7,960
<b>CENTRAL MAIL</b>						
CENTRAL MAIL	A1670.4	0	0	0	0	0
<b>SPECIAL ITEMS</b>						
Insurance	A-1910.4	14,135	14,500	14,500	14,500	14,500
M Assn Dues	A-1920.2	900	1,000	1,000	1,000	1,000
Other Gvt. Support	A-1989.4	0	0	0	0	0
Judgments	A-1950.4	0	0	0	0	0
Contingent	A-1990.4	0	8,000	8,000	8,000	8,000
Total		15,035	23,500	23,500	23,500	23,500
Total General Government Support		127,953	134,980	139,500	139,000	138,400
<b>PUBLIC SAFETY</b>						
<b>DOG CONTROL</b>						
DOG CONTROL	A-3510.1	900	2,400	2,400	2,400	2,400
Equipment	.2	0	0	0	0	0
Contractual Exp	.4	1,023	500	500	500	500
Total		1,923	2,900	2,900	2,900	2,900
<b>ANIMAL C'NTROL</b>						
ANIMAL C'NTROL	A-3520.1	900	900	900	900	900
Equipment	.2	0	0	0	0	0
Contractual Exp	.4	0	0	0	0	0
Total		900	900	900	900	900
Total Public Safety		2,823	3,800	3,800	3,800	3,800
<b>HEALTH</b>						
REGISTRAR	A-4020.1	700	700	700	700	700
AMBULANCE	A-4540.4	2,500	2,500	2,500	2,500	2,500
Total Health		3,200	3,200	3,200	3,200	3,200
<b>TRANSPORTATION</b>						
HIGHWAY SUP.	A-5010.1	45,000	46,500	47,000	47,500	47,500
<i>Cont. Exp?</i>	<i>A-5132.4</i>					
GARAGE	A-5132.4	10,141	9,500	Move to Hwy	Move to Hwy	Move to Hwy
Total Transportation		55,141	56,000	47,000	47,500	47,500

Year		2012	2013	2014	2014	2014
<b>CULTURE+RECREATION</b>						
SPECIAL REC	A-7145.4	0	5,000	3,000	3,000	3,000
FACILITIES						
LIBRARY	A-7410.4	0	0	0	0	0
HISTORIAN	A-7510.1	600	700	750	750	750
CELEBRATIONS	A-7550.4	159	200	200	200	200
Total Culture and Recreation		759	5,900	3,950	3,950	3,950
<b>HOME AND COMMUNITY SERVICES</b>						
PLANNING	A-8020.4	0	7,000	7,000	7,000	7,000
Landfill Clos. Mon.	A-8161.4	5,243	5,500	6,000	6,000	6,000
CONSERVATION	A-8710.1	19,772	28,000	33,000	33,000	33,000
Contractual Exp	.4	24,672	28,000	34,000	34,000	34,000
Employee benefits	.8	0	0	0	0	0
Total		44,443	56,000	67,000	67,000	67,000
CEMETARIES	A-8810.1	0	0	0	0	0
Equipment	.2	0	0	0	0	0
Contractual Exp	.4	5,500	5,500	5,500	5,500	5,500
Total		5,500	5,500	5,500	5,500	5,500
Total Home and Community Services		55,187	74,000	85,500	85,500	85,500
<b>UNDISTRIBUTED EMPLOYEE BENIFITS</b>						
State Ret	A-9010.8	16,408	20,000	21,000	21,000	21,600
Social Security	A-9030.8	11,935	12,500	13,000	13,000	13,000
Unemployment	A-9050.8	0	0	0	0	0
Health Insurance	A-9060.8	21,985	24,000	24,000	24,000	24,000
Other Empl. Ben.	A-9189.8	0	0	0	0	0
Total Undistributed		50,327	56,500	58,000	58,000	58,600
Rounding Adjustment						
TOTAL GENERAL APPROPRIATIONS		295,390	334,380	340,950	340,950	340,950
EXPENDED				1.9648%	1.9648%	1.9648%

GENERAL FUND		ESTIMATED REVENUES				
		Actual 12	BUDGET '13	Est. 14	Est. 14	Est. 14
<b>OTHER TAX ITEMS</b>						
PILOTS(Fisher)	A-1081	13,181	5,500	5,500	5,500	5,500
Interest+Penalties	A-1090	2,324	4,600	3,000	3,000	3,000
NonProp Tax,County	A-1120	34,371	33,800	35,000	35,000	35,000
<b>DEPARTMENTAL INCOME</b>						
Tax Collector Fees	A-1232	0	0	0	0	0
Clerk Fees	A-1255	972	400	600	600	600
Dog Control Excess	A-1550	0	0	0	0	0
Cemetery Lots	A-2190	0	0	0	0	0
<b>USE OF MONEY</b>						
Interest	A-2401	370	400	400	400	400
<b>LICENCES+PERMITS</b>						
Dog Licenses	A-2544	108	100	100	100	100
Other Permits	A-2590	0	0	0	0	0
<b>FINES+FORFEITURES</b>						
Fines + Bail	A-2610	9,856	16,000	16,000	16,000	16,000
<b>SALES+COMP FOR LOSS</b>						
Sales, Material	A-2652	0	0	0	0	0
Sales, Other	A-2660	0	0	0	0	0
<b>MISCELLANEOUS</b>						
Refunds	A-2701	875	0	0	0	0
Gifts+Donations	A-2705	0	0	0	0	0
Gifts+Endowments	A-2755	0	0	0	0	0
Interfund Revenues	A-2272	0	300	300	300	300
<b>STATE AID</b>						
Per Capita	A-3001	3,030	3,200	3,200	3,200	3,200
State Grants	A-3030	0	0	0	0	0
Mortgage Tax	A-3005	3,579	20,000	20,000	20,000	20,000
Assessment Aid	A-3040	0	300	300	300	300
Justice Aid	A-3089	0	0	0	0	0
Conservation Program	A-3910	50,364	62,000	72,000	72,000	72,000
Rounding Adjustment						
<b>TOTAL ESTIMATED</b>		119,031	146,600	156,400	156,400	156,400
<b>GENERAL REVENUES</b>		ACTUAL				
<b>APPROPRIATED FUND</b>		40,000	40,000	35,000	35,000	35,000
<b>BALANCE</b>						
<b>TAX AMMOUNT</b>		136,930	147,780	149,550	149,550	149,550
			Change	1.1977%	1.1977%	1.1977%

APPROPRIATIONS		HIGHWAY	FUND			
ACCOUNTS-HIGHWAY		2012 ACTUAL	2013 AS AMENDED	2014 BUDGET O TENTATIVE	2014 PRELIM BUDGET	2014 ADOPTED BUDGET
<b>GENERAL REPAIRS</b>						
Personnel Service	DA-5110.1	85,017	96,000	96,000	96,000	96,000
Contractual	.4	37,646	55,000	50,000	50,000	50,000
	Total	122,663	151,000	146,000	146,000	146,000
<b>IMPROVMENTS</b>						
Capital Improvement	DA-5112.2	96,026	63,000	80,000	80,000	80,000
<b>BRIDGES</b>						
Capital Constr.	DA-5120.2					
Contractual	.4	7,062	10,000	10,000	10,000	10,000
	Total	7,062	10,000	10,000	10,000	10,000
<b>MACHINERY</b>						
Equipment	DA-5130.2	40,645	15,000	10,000	10,000	10,000
Contractual	.4	39,814	35,000	35,000	35,000	35,000
	Total	80,460	50,000	45,000	45,000	45,000
<b>GARAGE</b>						
Contractual	DA-5132.4					
	.4	in General	in General	10,000	10,000	10,000
<b>MISCELLANEOUS</b>						
Contractual	DA-5140.4	2,822	3,000	3,000	3,000	3,000
	Total	2,822	3,000	3,000	3,000	3,000
<b>SNOW REMOVAL</b>						
Personel Service	DA-5142.1	59,255	64,000	66,000	66,000	66,000
Contractual	.4	56,541	57,000	60,000	60,000	60,000
	Total	115,796	121,000	126,000	126,000	126,000
<b>SERVICES FOR OTHER GOVERNMENTS</b>						
Contractual	DA-5148.4					
	Total	0	0	0	0	0
<b>EMPLOYEE BENEFITS</b>						
State Retirement	DA-9010.8	30,000	33,000	35,000	35,000	35,000
Social Security	DA-9030.8	11,113	12,000	12,500	12,500	12,500
State Unemploy.	DA-9050.8	4,303				
Health Insurance	DA-9060.8	34,469	48,000	40,000	40,000	40,000
	Total	79,886	93,000	87,500	87,500	87,500
Rounding Adjustment		0				
TOTAL HIGHWAY		504,714	491,000	507,500	507,500	507,500
APPROPRIATIONS		EXPENDED				
				3.3605%	3.3605%	3.3605%



HIGHWAY		ESTIMATED REVENUES				
		Actual 12	Budget 13	Est. 14	Est. 14	Est. 14
<b>LOCAL SOURCES</b>						
Ins.Recovery	DA-2680	29,558	0	0	0	0
Serv Other G	DA-2300	17,861	22,000	26,000	26,000	26,000 ✓
Interest	DA-2401	681	700	500	500	500 ✓
Sale of Scrap	DA-2655	4,392	0	1,000	1,000	1,000 ✓
Refunds.	DA-2770	2,435	0	0	0	0
Grants other Gvts.	DA-2706	0	0	0	0	0
<b>STATE AID</b>						
CHIPs	DA-3501	61,985	63,000	80,000	80,000	80,000 ✓
SEMO	DA-3960	0	0	0	0	0
<b>FEDERAL AID</b>						
FEMA	DA-4960	0	<del>6,000</del> <sup>116,000</sup>	0	0	0
B.A.N.	DA-5730	0	0	0	0	0
Rounding Adjustment						
<b>TOTAL ESTIMATED</b>		116,913	91,700	107,500	107,500	107,500
<b>HIGHWAY REVENUES</b>		<b>ACTUAL</b>				
<b>APPROPRIATED FUND BALANCE</b>						
		20,000	27,000	25,000	25,000	25,000
Raise By Taxes		371,000	372,300	375,000	375,000	375,000 ✓
				0.7252%	0.7252%	
<b>APPROPRIATIONS</b>		800,104	825,380	848,450	848,450	848,450
		(expenditures)				
<b>REVENUES</b>		235,943	238,300	263,900	263,900	263,900
<b>APPROPRIATED FUND BALANCE</b>		60,000	67,000	60,000	60,000	60,000
<b>RAISE BY TAXES TOWNWIDE</b>		527,630	520,080	524,550	524,550	524,550
				0.8595%	0.8595%	0.8595%
<b>SPECIAL FIRE (TOWNWIDE)</b>						
		Actual 2012	BUDGET 2013	2014 BUDGET O TENTATIVE	2014 PRELIM BUDGET	2014 ADOPTED BUDGET
Dresden	SF-1-3410.4	40,000	40,000	40,000	40,000	40,000
Huletts	SF-2-3410.4	15,000	25,000	25,000	25,000	25,000
<b>TOTAL SPECIAL FIRE</b>		55,000	65,000	65,000	65,000	65,000
<b>Total Taxes TOWNWIDE</b>		582,630	585,080	589,550	589,550	589,550
				Increase	0.7640%	0.7640%
						0.7640%

SPECIAL DISTRICT -	HULETTTS	LANDING	SEWER	DISTRICT	#1
APPROPRIATIONS	2012	2013	2014	2014	2014
Accounts-Sewer	ACTUAL	AS	BUDGET O	PRELIM	ADOPTED
		AMMEND	TENTATIVE		BUDGET
<b>ADMINISTRATION</b>					
Personnel ServicesSS8110.1	7,160	7,000	7,500	7,500	7,500
Equipment .2	0	0	0	0	0
Contractual Exp .4	0	200	200	200	200
Total	7,160	7,200	7,700	7,700	7,700
<b>SEWAGE COLLECTION SYSTEM</b>					
Personnel ServicesSS8120.1	0	0	0	0	0
Equipment .2	0	0	0	0	0
Contractual Exp .4	3,734	4,000	4,000	4,000	4,000
Total	3,734	4,000	4,000	4,000	4,000
<b>SEWAGE TREATMENT AND DISPOSAL</b>					
Personnel ServicesSS8130.1	0	0	0	0	0
Equipment .2	0	0	0	0	0
Contractual Exp .4	4,847	5,000	5,000	5,000	5,000
Total	4,847	5,000	5,000	5,000	5,000
<b>JOINT SEWER SS8140.4</b>					
<b>UNDISTRIBUTED</b>					
<b>EMPLOYEE BENIFITS</b>					
State Retirement SS9010.8	0	0	0	0	0
Social Security SS9030.8	548	600	600	600	600
Total	548	600	600	600	600
<b>DEBT. SERVICE SC PRINCIPAL</b>					
Serial Bonds SS9710.6	46,026	46,860	47,700	47,700	47,700
BAN's SS9730.6	0	0	0	0	0
Other Funds SS9789.6	0	0	0	0	0
Total	46,026	46,860	47,700	47,700	47,700
<b>DEBT. SERVICE SC INTEREST</b>					
Other Funds SS9789.7	0	0	0	0	0
BAN's SS9730.7	0	0	0	0	0
Total	0	0	0	0	0
<b>CAPITAL PROJECT 3130.2</b>					
Rounding Adjustment					
TOTAL SEWER O&M	16,288	16,800	17,300	17,300	17,300
DS Rounding Adj.	0				
Debt Service TOTAL	46,026	46,860	47,700	47,700	47,700
<b>SEWER TOTAL</b>	<b>62,314</b>	<b>63,660</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>

ESTIMATED		REVENUES - SEWER DISTRICT #1				
		Actual 12	Budget 13	Antici 14	Prelim 14	Adopted14
Sewer Rents	SS2120	15,406	16,700	17,300	17,300	17,300
Sewer Charges	SS2122	0	0	0	0	0
Rents Int+Pen	SS2128	0	0	0	0	0
Interest (Excluding Cap Acct)	SS2401	0	0	0	0	0
Return of Prior Year Expenses	SS2701	0	0	0	0	0
Rounding Adjustment						
O&M TOTAL REVENUES		15,406	16,700	17,300	17,300	17,300
APPR FUND BAL O&M		0	0	0	0	0
CAP ACCT REVENUES						
Interest	SS2401	68	65	65	65	65
Misc.	SS2770					
CAP ACCT TOTAL REVS		68	65	65	65	65
APPR FUND BAL DEBT S						
AMMT TO BE RAISED BY TAXES (DEBT.S)		46,935	45,959	47,635	47,635	47,635
Sewer #1 Capital		Debt	Status			
		01/01/2012	01/01/2013	01/01/2014	01/01/2015	
B.A.N.						
E.F.C.		140,586	94,560	47,700	0	
HIGHWAY FUND						
GENERAL FUND						
TOTAL DEBT		140,586	94,560	47,700	0	
Net Difference		0	(46,026)	(46,860)	(47,700)	

SPECIAL DISTRICT -	FREDERICKS	POINT	SEWER	DISTRICT	#2
APPROPRIATIONS	2012	2013	2014	2014	2014
Accounts-Sewer	ACTUAL	AS	BUDGET O	PRELIM	ADOPTED
		AMMEND	TENTATIVE		BUDGET
<b>ADMINISTRATION</b>					
Personnel Services SS8110.1	0	1,200	1,200	1,200	1,200
Equipment .2	0	0	0	0	0
Contractual Exp .4	0	600	600	600	600
Total	0	1,800	1,800	1,800	1,800
<b>SEWAGE COLLECTION SYSTEM</b>					
Personnel Services SS8120.1	0	0	0	0	0
Equipment .2	0	0	0	0	0
Contractual Exp .4	2,020	2,000	2,000	2,000	2,000
Total	2,020	2,000	2,000	2,000	2,000
<b>SEWAGE TREATMENT AND DISPOSAL</b>					
Personnel Services SS8130.1	0	0	0	0	0
Equipment .2	0	0	0	0	0
Contractual Exp .4	1,770	1,150	1,150	1,150	1,150
Total	1,770	1,150	1,150	1,150	1,150
<b>UNDISTRIBUTED</b>					
<i>MOVE 1150</i>					
<b>EMPLOYEE BENIFITS</b>					
State Retirement SS9010.8	0	0	0	0	0
Social Security SS9030.8	0	0	0	0	0
Total	0	0	0	0	0
<b>DEBT. SERVICE SC PRINCIPAL</b>					
Serial Bonds SS9710.6	24,532	24,532	24,532	24,532	24,532
BAN's SS9730.6	0	0	0	0	0
Other Funds SS9789.6	0	0	0	0	0
Total	24,532	24,532	24,532	24,532	24,532
<b>DEBT. SERVICE SC INTEREST</b>					
Other Funds SS9789.7	0	0	0	0	0
BAN's SS9730.7	0	0	0	0	0
Total	0	0	0	0	0
<b>APITAL PROJECT SS3130.2</b>					
	0				
Rounding Adjustment					
TOTAL SEWER O&M	3,791	4,950	4,950	4,950	4,950
DS Rounding Adj.	0				
Debt Service TOTAL	24,532	24,532	24,532	24,532	24,532
<b>SEWER TOTAL</b>	<b>28,323</b>	<b>29,482</b>	<b>29,482</b>	<b>29,482</b>	<b>29,482</b>

ESTIMATED	REVENUES - SEWER	DISTRICT #2			Adopted 14
		Actual 12	Budget 13	Antici 14	
Sewer Rents SS2120	4,311	4,950	4,950	4,950	4,950
Sewer Charges SS2122	0	0	0	0	0
Rents Int+Pen SS2128	0	0	0	0	0
Interest SS2401 (Excluding Cap Acct)	0	0	0	0	0
Refunds SS2701	0	0	0	0	0
Expenses					
Loan From Other Funds	0	0	0	0	0
Rounding Adjustment					
O&M TOTAL REVENUES	4,311	4,950	4,950	4,950	4,950
APPR FUND BAL O&M	0	0	0	0	0
CAP ACCT REVENUES					
Interest SS2401	94	100	100	100	100
Bond Proceeds SS	0				
Grants SS2706	0				
CAP ACCT TOTAL REVS	94	100	100	100	100
APPR FUND BAL DEBT S	0	0	0	0	0
AMMT TO BE RAISED BY TAXES (DEBT.S)	24,432	24,432	24,432	24,432	24,432
Sewer Capital	Debt	Status	Anticipated		
	12/31/2012	12/31/2013	12/31/2014		
B.A.N.	0	0	0		
E.F.C.	588,753	564,221	539,689		
	0	0			
Total	588,753	564,221	539,689		
Retired Debt	24,532	24,532	24,532		

5,800

TOWN OF DRESDEN  
2014

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
TOWN SUPERVISOR-----	\$14,500
TOWN CLERK-----	\$17,500
HIGHWAY SUPERINTENDENT-----	\$47,000
COUNCILMAN (4)-----	\$2,900
TOWN JUSTICE (2)-----	\$5,800

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**WASHINGTON COUNTY  
REAL PROPERTY TAX SERVICES**

WASHINGTON COUNTY MUNICIPAL CENTER  
383 BROADWAY, FORT EDWARD, NEW YORK 12828  
TELEPHONE: (518) 746-2130  
FAX: (518) 746-2132 TDD: (518) 746-2146  
e-mail : [lchadwick@co.washington.ny.us](mailto:lchadwick@co.washington.ny.us)

*Laura B. Chadwick  
Director*

MEMO:

TO : All Town Supervisors

FROM: Laura Chadwick, Director RPTS 

DATE: September 4, 2013

Below please find taxable values for your town as of 09/03/2013 for each town taxing purpose.

These taxable totals are subject to changes pending assessment small claim hearings, corrections of errors by the Board of Assessment Review, and court orders.

In addition to your taxable values, we have included an exemption summary report for your town. This report will be provided each year with your taxable values. This should be attached to your tentative and final budget, and posted on any web presence that the town maintains.

As always, if you have any questions feel free to contact us

**TOWN OF DRESDEN**

	<u>2013 Taxes</u>	<u>2014 Taxes</u>
<b>COUNTY</b>	<b>130,000,920</b>	<b>130,236,768</b>
<b>TOWNWIDE</b>	<b>130,000,920</b>	<b>130,236,768</b>
<b>FIRE DISTRICT</b>	<b>131,933,443</b>	<b>132,043,998</b>
<b>HULETTS LANDING SEWER</b>	<b>83 UNITS</b>	<b>83 UNITS</b>
<b>FREDERICKS POINT SEWER</b>	<b>29 UNITS</b>	<b>29 UNITS</b>

cc: Debbie Prehoda, Clerk Board of Supervisors  
Kevin Hayes, County Administrator  
Albert Nolette, County Treasurer

Avtwndre.wpd (dmh)

Equalized Total Assessed Value 294,825,372

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	228,043	0.08
13100	CO - GENERALLY	RPTL 406(1)	2	553,261	0.19
13500	TOWN - GENERALLY	RPTL 406(1)	5	320,652	0.11
13510	TOWN - CEMETERY LAND	RPTL 446	3	11,957	0.00
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	8	1,082,391	0.37
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	3	1,098,478	0.37
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	1	10,652	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	11	263,543	0.09
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	16	631,337	0.21
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	110,848	0.04
41151	COLD WAR VETERANS (10%)	RPTL 458-b	1	8,000	0.00
41400	CLERGY	RPTL 460	1	3,261	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	18	734,091	0.25
41800	PERSONS AGE 65 OR OVER	RPTL 467	15	1,011,404	0.34
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	93,804	0.03
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	2	4,465,593	1.51
47450	FOREST/REF LAND - FISHERACT	RPTL 480	9	1,072,472	0.36



Equalized Total Assessed Value 294,825,372

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	2,174	0.00
Total Exemptions Exclusive of System Exemptions:			102	11,699,789	3.97
Total System Exemptions:			1	2,174	0.00
Totals:			103	11,701,963	3.97

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Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_