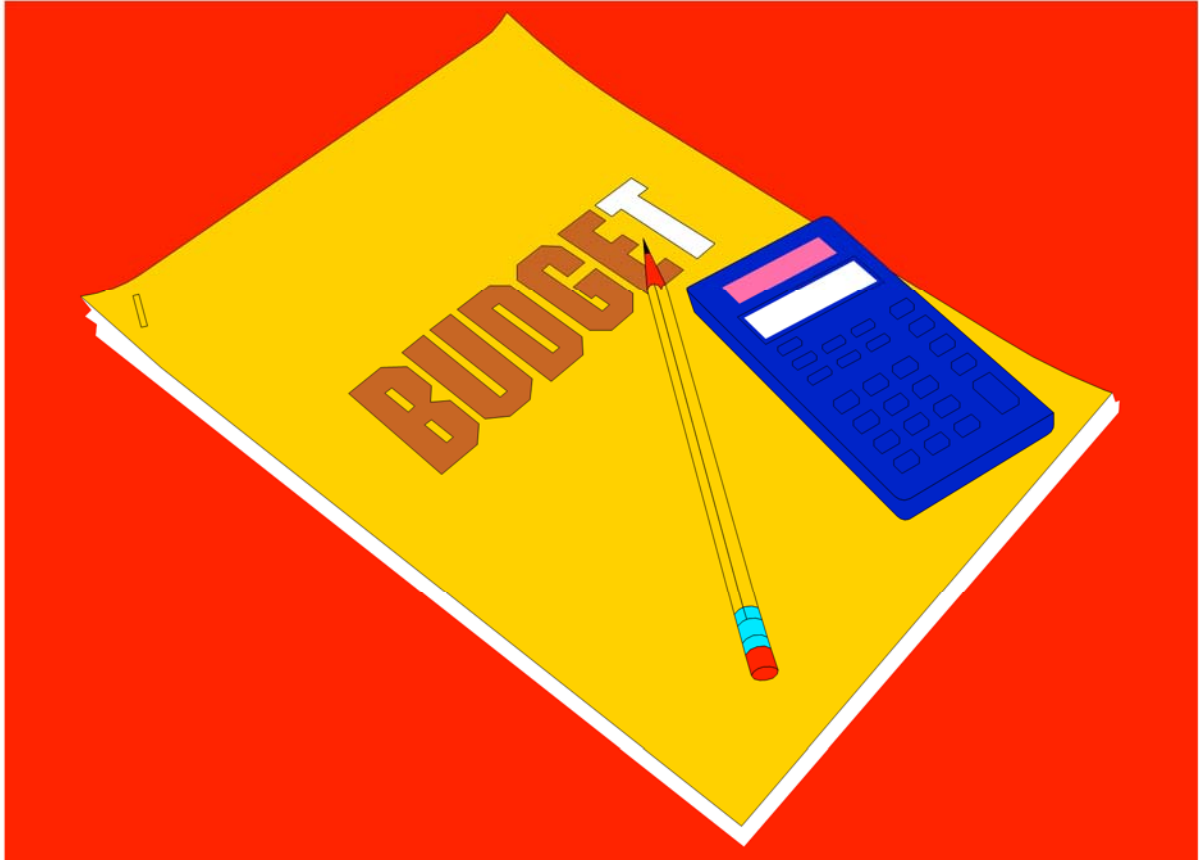


The Town of Dresden Washington County, N.Y.



2018

CERTIFICATION OF TOWN CLERK

I, Marcinda L. Wilbur, Dresden Town Clerk, certify that the following is a true copy of the 2018 budget for the Town of Dresden as adopted by the Dresden Town Board on the 13th day of November, 2017.

Signed _____
Marcinda L. Wilbur, Dresden Town Clerk

Dated _____

11/13/2017

All Interested Parties;

This Town of Dresden Budget has been arrived at after a thorough review of the previous year's appropriations and expenditures, a realistic assessment of next years anticipated revenues, and an extensive evaluation of our needs for the coming year, 2018.

The General Budget shows a decrease of 12.24% over the 2017 budget. This decrease in the General Budget is primarily due to an anticipated increase in PILOT fees for the cutting of lumber on Dresden property and a decrease of expenditures over all.

The Highway Budget shows an increase of 11.387%. This is due mainly to the decision to not use monies from our fund balance (\$40,000) as recommended during the State audit. The Town has increased monies in our Machinery Purchase account to build funds for future purchases while increasing the annual payment for our newest truck from \$40,000 to \$44,000 leaving a balance of \$44,000 plus interest. Increased health costs and wages are also causal factors.

The Town-wide Budget is \$52,963 higher than in 2017, (+11.38%). The fire protection budget, at \$65,000, stays the same as 2017.

Fredericks Point Sewer District #2 shows a capital portion of \$24,532 to be raised by taxes within that district. None of the remaining debt of Sewer District #2 is interest bearing.

Our total tax levy of \$808,344 is an increase of 3.188% (\$24,974) over 2017, which is still higher than the mandated state tax cap of appx. \$15,000.00.

The Town of Dresden has the second lowest total tax rate in Washington County, including Town, County and School taxes.

Respectfully Submitted,

George D. Gang

Dresden Town Supervisor/Budget Officer

2018, Dresden Town Budget

SUMMARY OF 2018 DRESDEN TOWN BUDGET

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL	328,430	127,721	0	200,709
HIGHWAY	657,127	139,024	0	518,103
TOTAL-TOWNWIDE	985,557	266,745	0	718,812
			2017	693,838
				3.56%
DRESDEN FIRE	40,000	0	0	40,000
HULETT'S FIRE	25,000	0	0	25,000
Total Fire	65,000	0	0	65,000
			2017	65,000
SPECIAL	DISTRICTS			
HL SEWER #1	47,200	47,200	0	0
FP SEWER #2	38,962	14,430	0	24,532
TOTALS 2018	1,136,719	328,375	0	808,344
			2017	783,370 3.188%

		2016 ACTUAL	2017 BUDGET	2017 Y.T.D. 10/10/2017	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<u>APPROIATIONS - GENERAL FUND</u>							
TOWN BOARD	A-1010.1	12,000	12,000	9,000	12,000	12,000	12,000
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	0	1,000	0	0	0	0
Total		12,000	13,000	9,000	12,000	12,000	12,000
JUSTICES	A-1110.1	13,362	13,900	9,000	12,000	12,000	12,000
JUST. CLERK	A-1110.11	0	1,900	910	1,900	1,900	1,900
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	2,216	2,500	1,722	2,500	2,500	2,500
Total		15,578	16,400	10,722	16,400	16,400	16,400
SUPERVISOR	A-1220.1	14,500	14,500	12,269	14,500	14,500	14,500
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	1,084	1,800	719	1,800	1,800	1,800
Total		15,584	16,300	12,988	16,300	16,300	16,300
DIR FINANCE	A-1310.1	0	0	0	0	0	0
Contractual Exp	.4	0	0	0	0	0	0
Total		0	0	0	0	0	0
TAX COLLECT	A-1330.1	5,000	5,000	4,039	5,000	5,000	5,000
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	664	1,200	723	1,200	1,200	1,200
Total		5,664	6,200	4,762	6,200	6,200	6,200
BUDGET OFFICER	A-1340.1	12,400	12,400	10,016	12,400	12,400	12,400
Contractual Exp	.4	0	0	0	0	0	0
Total		12,400	12,400	10,016	12,400	12,400	12,400
ASSESSOR	A-1355.1	16,200	16,200	13,085	16,200	16,200	16,200
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	2,414	2,000	1,327	2,500	2,500	2,500
Total		18,614	18,200	14,412	18,700	18,700	18,700
TOWN CLERK	A-1410.1	18,000	18,000	14,539	18,000	18,000	18,000
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	360	700	533	700	700	700
Total		18,360	18,700	15,072	18,700	18,700	18,700
ATTORNEY	A-1420.4	914	5,000	1,595	5,000	5,000	5,000
PERSONNEL	A-1430.1	0	0	560	3,000	3,000	2,000
Contractual Exp	.4	1,827	1,700	1,416	1,700	1,700	1,700
Total		1,827	1,700	1,976	4,700	4,700	3,700
BUILDINGS	A1620.1	448	460	300	460	460	460
Equipment	.2	0	0	0			
Contractual Exp	.4	10,449	9,500	9,899	10,000	10,000	11,000
Total		10,897	9,960	10,199	10,460	10,460	11,460

		2016 ACTUAL	2017 BUDGET	2017 Y.T.D. 10/10/2017	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
SPECIAL ITEMS							
Insurance	A-1910.4	15,985	17,000	15,020	15,500	15,500	15,500
M Assn Dues	A-1920.4	1,500	1,000	0	1,500	1,500	1,000
Other Gvt.Support	A-1989.4	0	0	0	0	0	0
Pmts Red. Tax	A-1972	0	0	0	0	0	0
Contingent	A-1990.4	7,887	13,200	0	13,200	13,200	13,200
Total		25,372	31,200	15,020	30,200	30,200	29,700
Total General Government Support		137,210	149,060	105,762	151,060	151,060	150,560
PUBLIC SAFETY							
Traffic Control	A-3310.0	10,640	6,000	6,038	6,000	6,000	7,000
DOG CONTROL	A-3510.1	2,600	2,600	1,950	2,600	2,600	2,600
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	1,148	2,000	899	2,000	2,000	1,500
Total		14,388	10,600	8,887	10,600	10,600	11,100
ANIMAL CONTROL	A-3520.1	900	900	675	900	900	900
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	0	0	0	0	0	0
Total		900	900	675	900	900	900
Total Public Safety		15,288	11,500	9,562	11,500	11,500	12,000
HEALTH							
REGISTRAR	A-4020.1	700	700	565	700	700	700
AMBULANCE	A-4540.4	0	0	0	0	0	0
Total Health		700	700	565	700	700	700
TRANSPORTATION							
HIGHWAY SUP.	A-5010.1	49,500	50,500	40,789	51,500	51,500	51,500
Dep. Hwy. Super.	A-5010.11	520	570	428	570	570	570
GARAGE							
Contractual	A-5132.4	3,279	8,900	1,675	5,000	5,000	4,000
Total Transportation		49,500	59,970	42,892	57,070	57,070	56,070

		2016 ACTUAL	2017 BUDGET	2017 Y.T.D. 10/10/2017	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
CULTURE+RECREATION							
SPECIAL REC	A-7145.4	1,332	1,500	500	1,500	1,500	1,500
FACILITIES							
LIBRARY	A-7410.4	0	0	0	0	0	0
HISTORIAN	A-7510.1	750	750	750	750	750	750
CELEBRATIONS	A-7550.4	119	200	191	200	200	200
Total Culture and Recreation		2,201	2,450	1,441	2,450	2,450	2,450
HOME AND COMM. SVCS							
PLANNING	A-8020.4	0	0	0	0	0	0
Landfill Clos. Mon.	A-8161.4	6,030	5,000	3,486	6,000	6,000	6,000
CONSERVATION	A-8710.1	25,821	33,000	18,972	33,000	33,000	33,000
Contractual Exp	.4	3,670	34,000	935	10,000	10,000	10,000
Employee benefits	.8	0	0	0	0	0	0
Total		29,491	67,000	19,907	43,000	43,000	43,000
CEMETARIES	A-8810.1	0	0	0	0	0	0
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	5,500	5,500	5,500	5,500	5,500	5,500
Total		5,500	5,500	5,500	5,500	5,500	5,500
Total Home and Community Services		41,021	77,500	28,893	54,500	54,500	54,500
UNDISTRIBUTED							
EMPLOYEE BENIFITS							
State Ret	A-9010.8	7,320	7,500	0	6,900	6,900	6,900
Social Security	A-9030.8	12,495	13,700	10,136	14,050	14,050	14,050
Unemployment	A-9050.8	46	0	0	0	0	0
Health Insurance	A-9060.8	24,979	27,700	23,890	27,700	27,700	31,200
Other Empl. Ben.	A-9189.8	0	0	0	0	0	0
Total Undistributed		44,840	48,900	34,026	48,650	48,650	52,150
Rounding Adjustment							
TOTAL GENERAL APPROPRIATIONS		290,760	350,080	223,141	325,930	325,930	328,430
		EXPENDED		0	-6.8984%	-6.8984%	-6.1843%

		2016 ACTUAL	2017 BUDGET	2017 Y.T.D. 10/10/2017	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<u>ESTIMATED</u>		<u>REVENUES- GENERAL</u>		<u>FUND</u>			
OTHER TAX ITEMS							
PILOTS(Fisher)	A-1081	7,796	1,500	10,035	8,000	8,000	8,000
Interest+Penalties	A-1090	3,534	3,500	3,106	3,500	3,500	3,500
NonProp Tax,County	A-1120	47,981	45,782	45,782	45,681	45,681	45,681
DEPARTMENTAL INCOME							
Tax Collector Fees	A-1232	0	0	0	0	0	0
Clerk Fees	A-1255	412	250	280	250	250	250
Dog Control Excess	A-1550	0	0	0	0	0	0
Cemetery Lots	A-2190	0	0	0	0	0	0
USE OF MONEY							
Interest	A-2401	66	70	14	10	10	10
LICENCES+PERMITS							
Dog Licenses	A-2544	272	250	106	250	250	250
Other Permits	A-2590	0	0		0	0	0
FINES+FORFEITURES							
Fines + Bail	A-2610	17,499	12,000	9,007	9,000	9,000	10,000
SALES+COMP FOR LOSS							
Sales, Material	A-2652	0	0	0	0	0	0
Sales, Other	A-2660	0	0	0	0	0	0
MISCELLANEOUS							
Refunds	A-2701	3,236	0	93	0	0	0
Gifts+Donations	A-2705	0	0	1,908	0	0	0
Unclassified Rev	A-2770	100	0	0	0	0	0
Interfund Revenues	A-2272	0	0	0	0	0	0
STATE AID							
Per Capita	A-3001	3,030	3,030	3,030	3,030	3,030	3,030
State Grants	A-3030	0	0	0	0	0	0
Mortgage Tax	A-3005	14,613	11,000	14,094	14,000	14,000	14,000
Assessment Aid	A-3040	0	0	0	0	0	0
Justice Aid	A-3089	0	0	0	0	0	0
Conservation Program	A-3910	39,387	44,000	31,561	43,000	43,000	43,000
Rounding Adjustment							
TOTAL ESTIMATED		137,926	121,382	119,016	126,721	126,721	127,721
GENERAL REVENUES		ACTUAL					
APPROPRIATED FUND		17,444	0		0	0	0
BALANCE							
TAX AMOUNT		149,550	228,698	104,125	199,209	199,209	200,709
			Change		-12.8943%	-12.8943%	-12.2384%

		2016 ACTUAL	2017 BUDGET	2017 Y.T.D. 10/10/2017	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<u>APPROPRIATIONS</u>		<u>HIGHWAY</u>		<u>FUND</u>			
HIGH. SUPER.							
Contrtactural	DA5010.4	925	1,100	589	1,100	1,100	1,100
GENERAL REPAIRS							
Personnel Service	DA-5110.1	91,199	98,000	77,783	100,450	100,450	100,450
Contractual	.4	22,395	50,000	16,124	50,000	50,000	50,000
	Total	113,594	148,000	93,907	150,450	150,450	150,450
IMPROVMENTS							
Capital Improvment	DA-5112.2	93,640	98,098	94,063	113,613	113,613	113,613
BRIDGES							
Capital Constr.	DA-5120.2	0	0	0	0	0	0
Contractual	.4	2,722	12,500	3,422	12,500	12,500	12,500
	Total	2,722	12,500	3,422	12,500	12,500	12,500
MACHINERY							
Equipment	DA-5130.2	3,053	30,000	49,654	50,000	40,000	40,000
Contractual	.4	48,330	40,000	30,538	40,000	40,000	40,000
	Total	51,383	70,000	80,192	90,000	80,000	80,000
GARAGE							
Contractual	DA-5132.4		Moved to Gen.	Moved to Gen.	0	0	0
MISCELLANEOUS							
Contractual	DA-5140.4	2,526	3,000	2,908	3,100	3,100	3,100
	Total	2,526	3,000	2,908	3,100	3,100	3,100
SNOW REMOVAL							
Personel Service	DA-5142.1	69,632	72,000	56,934	75,000	75,000	75,000
Contractual	.4	59,807	50,000	24,037	51,600	51,600	51,600
	Total	129,439	122,000	80,971	126,600	126,600	126,600
EMPLOYEE BENEFITS							
State Retirement	DA-9010.8	29,278	30,000	0	27,400	27,400	27,400
Social Security	DA-9030.8	12,316	12,800	10,318	13,120	13,120	13,120
State Unemploy.	DA-9050.8	6	0	0	0	0	0
Health Insurance	DA-9060.8	77,162	87,150	72,981	87,150	87,150	84,000
	Total	118,762	129,950	83,299	127,670	127,670	124,520
DEBT SERVICE							
BAN's	DA-9730.6	40,000	40,000	40,000	48,000	48,000	44,000
Interest	DA-9730.7	4,015	4,000	3,059	1,244	1,244	1,244
	Rounding Adjustment	0					
	TOTAL HIGHWAY	557,006	628,648	482,410	674,277	664,277	657,127
	APPROPRIATIONS EXPENDED				7.2583%	5.6676%	4.5302%

		2016 ACTUAL	2017 BUDGET	2017 Y.T.D. 10/10/2017	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<u>ESTIMATED</u>		<u>REVENUES</u>		<u>HIGHWAY</u>			
<u>FUND</u>							
LOCAL SOURCES							
Ins.Recovery	DA-2680	0	0	0	0	0	0
Serv Other G	DA-2300	27,392	2,286	0	2,286	2,286	2,286
Interest	DA-2401	29	25	30	25	25	25
Sale of Scrap	DA-2655	481	100	85	100	100	100
Sale of Equip.	DA-2665	0	0	0	0	0	0
Refund, Prior Year	DA-2701	0	0	20,000	0	0	0
STATE AID		0	0	0	0	0	0
CHIPs	DA-3501	98,098	79,867	0	95,383	95,383	95,383
PAVE N.Y.	DA-3501.1	0	18,230	0	18,230	18,230	18,230
CONSERVATION		0	23,000	18,209	23,000	23,000	23,000
SEMO	DA-3960	0	0	0	0	0	0
FEDERAL AID							
FEMA	DA-4960	107,529	0	0	0	0	0
B.A.N.	DA-5730	0	0	0			
Rounding Adjustment							
TOTAL ESTIMATED		233,529	123,508	38,324	139,024	139,024	139,024
HIGHWAY REVENUES		ACTUAL					
APPROPRIATED FUND							
BALANCE		31,808	40,000		0	0	0
Raise By Taxes		371,000	465,140		535,253	525,253	518,103
					15.0735%	12.9236%	11.3865%

Highway Capital	Debt 12/31/2016	Status 12/31/2017	Anticipated 12/31/2018
B.A.N.	128,000	88,000	48,000

	<u>SPECIAL</u>	<u>FIRE</u>	<u>(TOWNWIDE)</u>				
Dresden	SF-1-3410.4	40,000	40,000	40,000	40,000	40,000	40,000
Huletts	SF-2-3410.4	15,000	25,000	25,000	25,000	25,000	25,000
TOTAL SPECIAL FIRE		55,000	65,000	65,000	65,000	65,000	65,000

	2016 ACTUAL	2017 BUDGET	2017 Y.T.D. 10/10/2017	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<u>SPECIAL DISTRICT -</u>	<u>HULETTTS</u>	<u>LANDING</u>		<u>SEWER</u>	<u>DISTRICT</u>	<u>#1</u>
<u>APPROPRIATIONS</u>						
ADMINISTRATION						
Personnel Svces.SS1-8110.1	7,179	8,000	6,146	8,000	8,000	8,000
Equipment .2	0	0	0	0	0	0
Contractual Exp .4	47	200	46	200	200	200
Total	7,226	8,200	6,192	8,200	8,200	8,200
SEWAGE COLLECTION SYSTEM						
Personnel Svces.SS1-8120.1	0	0	0	0	0	0
Equipment .2	0	0	0	0	0	0
Contractual Exp .4	15,139	28,700	4,217	36,900	36,900	36,900
Total	15,139	28,700	4,217	36,900	36,900	36,900
SEWAGE TREATMENT AND DISPOSAL						
Personnel Svces.SS1-8130.1	0	0	0	0	0	0
Equipment .2	0	0	0	0	0	0
Contractual Exp .4	1,394	1,500	1,412	1,500	1,500	1,500
Total	1,394	1,500	1,412	1,500	1,500	1,500
JOINT SEWER SS1-8140.4						
UNDISTRIBUTED						
EMPLOYEE BENIFITS						
State Retirement SS1-9010.8	0	0	0	0	0	0
Social Security SS1-9030.8	581	600	470	600	600	600
Total	581	600	470	600	600	600
CAPITAL PROJECT 3130.2						
Rounding Adjustment						
TOTAL SEWER O&M	24,340	39,000	12,291	47,200	47,200	47,200
DS Rounding Adj.	0					
Debt Service TOTAL	0	0	0	0	0	0
SEWER TOTAL	24,340	39,000	12,291	47,200	47,200	47,200
<u>ESTIMATED</u>	<u>REVENUES</u>	<u>SEWER</u>		<u>DISTRICT</u>	<u>#1</u>	
Sewer Rents SS1-2120	29,480	39,000	47,400	46,200	46,200	46,200
Sewer Charges SS1-2122	0	0	0	0	0	0
Rents Int+Pen SS1-2128	773	0	1,410	1,000	1,000	1,000
Interest SS1-2401 (Excluding Cap Acct)	80	0	1	0	0	0
O&M TOTAL REVENUES	30,333	39,000	48,811	47,200	47,200	47,200

	2016 ACTUAL	2017 BUDGET	2017 Y.T.D. 10/10/2017	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<u>SPECIAL DISTRICT - FREDERICK POINT SEWER DISTRICT #2</u>						
<u>APPROPRIATIONS</u>						
ADMINISTRATION						
Personnel Svces.SS2-8110.1	351	1,200	286	1,200	1,200	1,200
Equipment .2	0	0	0	0	0	0
Contractual Exp .4	11	0	12	0	0	0
Total	362	1,200	298	1,200	1,200	1,200
SEWAGE COLLECTION SYSTEM						
Personnel Svces. SS2-8120.1	0	0	0	0	0	0
Equipment .2	0	0	0	0	0	0
Contractual Exp .4	3,678	11,700	37	11,700	11,700	11,700
Total	3,678	11,700	37	11,700	11,700	11,700
SEWAGE TREATMENT AND DISPOSAL						
Personnel Svces.SS2-8130.1	0	0	0	0	0	0
Equipment .2	0	0	0	0	0	0
Contractual Exp .4	1,731	1,500	1,755	1,500	1,500	1,500
Total	1,731	1,500	1,755	1,500	1,500	1,500
UNDISTRIBUTED						
EMPLOYEE BENIFITS						
State Retirement SS2-9010.8	0	0	0	0	0	0
Social Security SS2-9030.8	28	0	20	0	0	0
Total	28	0	20	0	0	30
DEBT. SERVICE SC PRINCIPAL						
Serial Bonds SS2-9710.6	24,532	24,532	0	24,532	24,532	24,532
BAN's SS2-9730.6	0	0	0	0	0	0
Other Funds SS2-9789.6	0	0	0	0	0	0
Total	24,532	24,532	0	24,532	24,532	24,532
CAPITAL PROJECT SS2-3130.2	0					
Rounding Adjustment						
TOTAL SEWER O&M	5,799	14,400	2,110	14,400	14,400	14,430
DS Rounding Adj.	0					
Debt Service TOTAL	24,532	24,532	0	24,532	24,532	24,532
SEWER TOTAL	30,331	38,932	2,110	38,932	38,932	38,962

		2016 ACTUAL	2017 BUDGET	2017 Y.T.D. 10/10/2017	2018 TENTATIVE BUDGET	2018 PRELIMINARY BUDGET	2018 ADOPTED BUDGET
<u>ESTIMATED</u>		<u>REVENUES - SEWER</u>			<u>DISTRICT #2</u>		
Sewer Rents	SS2-2120	12,000	14,400	14,500	14,400	14,400	14,430
Sewer Charges	SS2-2122	29	0	29	0	0	0
Rents Int+Pen	SS2-2128	131	0	431	0	0	0
Interest (Excluding Cap Acct)	SS2-2401	3	0	3	0	0	0
Refunds	SS2-2701	0	0	0	0	0	0
Expenses							
Loan From Other Funds		0	0	0	0	0	0
Rounding Adjustment							
O&M TOTAL REVENUES		12,163	14,400	14,963	14,400	14,400	14,430
APPR FUND BAL O&M		0	0		0	0	0
CAP ACCT REVENUES							
Interest	SS2-2401	3	0		0	0	0
CAP ACCT TOTAL REVS		3	0		0	0	0
APPR FUND BAL DEBT S		0	0		0	0	0
AMMT TO BE RAISED BY TAXES (DEBT.S)		24,432	24,532	0	24,532	24,532	24,532
Sewer Capital		Debt	Status		Anticipated		
		12/31/2016	12/31/2017		12/31/2018		
	E.F.C.	466,093	441,561		417,029		
Total		466,093	441,561		417,029		
Retired Debt		24,532	24,532		24,532		
<u>TOTAL TOWNWIDE TAXES</u>							
APPROPRIATIONS		957,437	1,121,660		1,151,339	1,141,339	1,136,719
		(expenditures)					
REVENUES		413,951	298,290		327,345	327,345	328,375
APPROPRIATED FUND BALANCE		49,252	40,000		0	0	0
RAISE BY TAXES TOWNWIDE		527,630	783,370		823,994 5.1858%	813,994 3.9093%	808,344 3.1880%

TOWN OF DRESDEN
2018

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
TOWN SUPERVISOR-----	\$14,500
TOWN CLERK-----	\$18,000
HIGHWAY SUPERINTENDENT-----	\$51,500
COUNCILMAN (4)-----	\$3,000
TOWN JUSTICE (2)-----	\$6,000



WASHINGTON COUNTY
REAL PROPERTY TAX SERVICES
WASHINGTON COUNTY MUNICIPAL CENTER
383 BROADWAY, FORT EDWARD, NEW YORK 12828
TELEPHONE: (518) 746-2130
FAX: (518) 746-2132 TDD: (518) 746-2146
e-mail : lchadwick@co.washington.ny.us

Laura B. Chadwick, CCD
Director

MEMO:

TO : George Gang, Dresden Town Supervisor *Laura*
FROM: Laura Chadwick CCD, Director RPTS
DATE: October 23, 2017

REVISED

Below please find taxable values for your town as of 10/23/2017 for each town taxing purpose.

These are your final taxable values that will be used for the 2018 tax levy. These revise the total values sent to you in early September of 2017.

As always, if you have any questions feel free to contact us

TOWN OF DRESDEN

	<u>2017 Taxes</u>	<u>2018 Taxes</u>
COUNTY	130,739,394	130,798,359
TOWNWIDE	130,739,394	130,798,359
FIRE DISTRICT	132,651,983	132,860,132
HULETTS LANDING SEWER	83 UNITS	83 UNITS
FREDERICKS POINT SEWER	29 UNITS	29 UNITS

cc: Debbie Prehoda, Clerk Board of Supervisors
Chris DeBolt, County Administrator
Albert Nolette, County Treasurer

Avtwndre.wpd (dmh)



**WASHINGTON COUNTY
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e-mail : lchadwick@co.washington.ny.us

*Laura B. Chadwick, CCD
Director*

MEMO:

TO : George Gang, Dresden Town Supervisor
FROM: Laura Chadwick CCD, Director RPTS *Laura*
DATE: August 28, 2017

Below please find taxable values for your town as of 08/28/2017 for each town taxing purpose.

These taxable totals are subject to changes pending assessment small claim hearings, corrections of errors by the Board of Assessment Review, and court orders.

In addition to your taxable values, we have included an exemption summary report for your town. This report will be provided each year with your taxable values. This should be attached to your tentative and final budget, and posted on any web presence that the town maintains.

As always, if you have any questions feel free to contact us

TOWN OF DRESDEN

	<u>2017 Taxes</u>	<u>2018 Taxes</u>
COUNTY	130,739,394	130,838,657
TOWNWIDE	130,739,394	130,838,657
FIRE DISTRICT	132,651,983	132,860,132
HULETT'S LANDING SEWER	83 UNITS	83 UNITS
FREDERICKS POINT SEWER	29 UNITS	29 UNITS

cc: Debbie Prehoda, Clerk Board of Supervisors
Chris DeBolt, County Administrator
Albert Nolette, County Treasurer

Avtwndre.wpd (dmh)

Equalized Total Assessed Value 296,173,530

RPS221/V04/L001
 Date/Time - 8/25/2017 10:04:09
 Total Assessed Value 136,239,824
 Uniform Percentage 46.00

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	6	257,391	0.09

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:			106	11,741,667	3.96
Totals:			0	0	0.00
			106	11,741,667	3.96

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 296,173,530

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	228,043	0.08
13100	CO - GENERALLY	RPTL 406(1)	2	553,261	0.19
13500	TOWN - GENERALLY	RPTL 406(1)	6	322,826	0.11
13510	TOWN - CEMETERY LAND	RPTL 446	3	11,957	0.00
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	8	1,082,391	0.37
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,055,000	0.36
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	1	10,652	0.00
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	1	80,435	0.03
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	10	263,870	0.09
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	16	702,467	0.24
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	92,913	0.03
41151	COLD WAR VETERANS (10%)	RPTL 458-b	2	16,000	0.01
41400	CLERGY	RPTL 460	1	3,261	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	18	698,130	0.24
41800	PERSONS AGE 65 OR OVER	RPTL 467	13	1,194,202	0.40
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	93,804	0.03
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&d	2	4,002,591	1.35
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	9	1,072,472	0.36