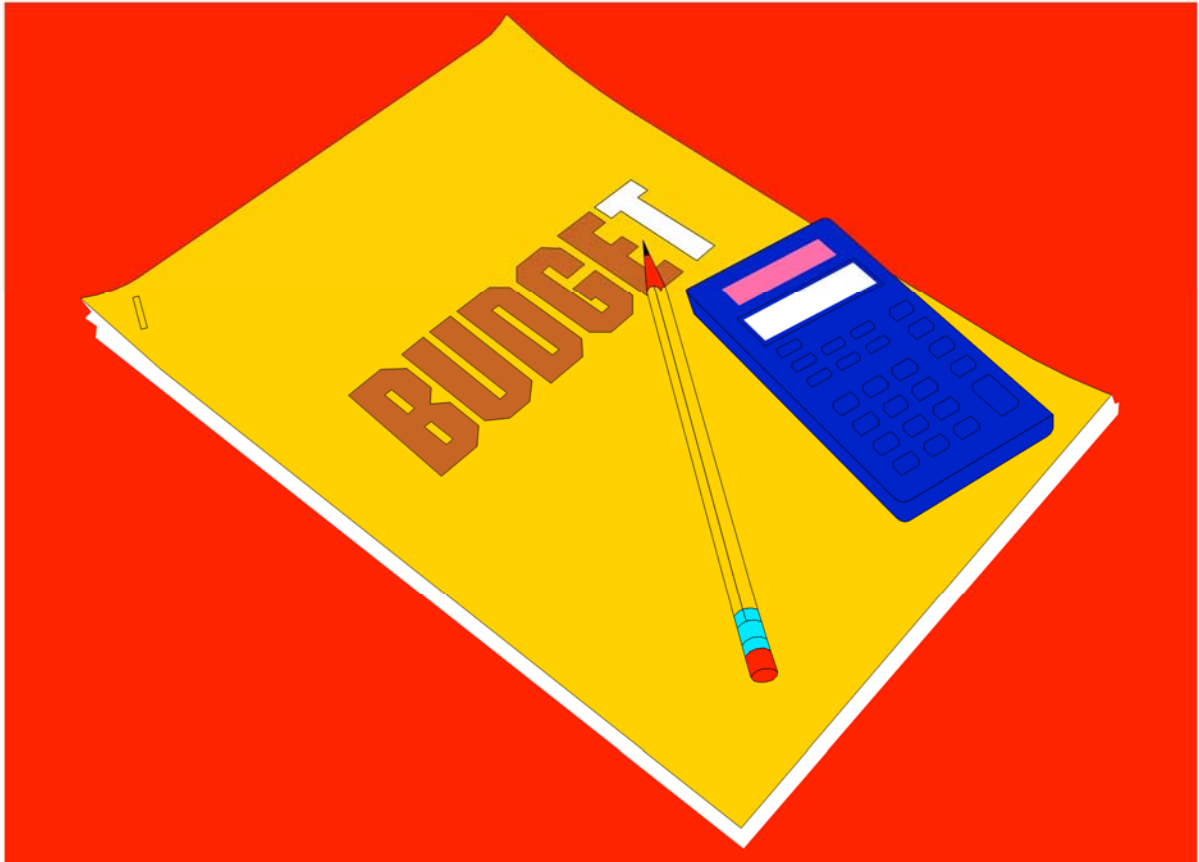


# The Town of Dresden Washington County, N.Y.



## 2017

### CERTIFICATION OF TOWN CLERK

I, Marcinda L. Wilbur, Dresden Town Clerk, certify that the following is a true copy of the 2015 budget for the Town of Dresden as adopted by the Dresden Town Board on the 10th day of October, 2016.

Signed \_\_\_\_\_  
Marcinda L. Wilbur, Dresden Town Clerk

Dated \_\_\_\_\_

10/10/2016

All Interested Parties;

This Town of Dresden Budget has been arrived at after a thorough review of the previous year's appropriations and expenditures, a realistic assessment of next years anticipated revenues, and an extensive evaluation of our needs for the coming year, 2017.

The General Budget shows an increase of 2.39% over the 2016 budget. This increase in the General Budget is primarily due to moving some budget lines from the Highway budget to the General budget as mandated during an audit the Town had with the Office of the State Comptroller this past summer.

The Highway Budget shows an increase of 0.002%. This is due mainly to the movement of the budget lines to the General Budget which offset the increase in health costs and mandatory salary increases. The Town has also increased monies in our Machinery Purchase account to build funds for future purchases. Dresden will also have a \$40,000 principal and an approximate \$4,000 interest payment due in February for our new truck. This will leave a balance of \$88,000 due on the truck.

The Town-wide Budget is \$36,416 higher than in 2016, (+5.53%). The fire protection budget, at \$65,000, stays the same as 2016.

Fredericks Point Sewer District #2 shows a capital portion of \$24,532 to be raised by taxes within that district. None of the remaining debt of Sewer District #2 is interest bearing.

As last year, the State has told us that we may include the Capital portion of the Sewer District #2 as part of our total tax levy. This leaves us with a total tax levy of \$783,370, an increase of 4.80% (\$36,416) over 2016, which is still higher than the mandated state tax cap of appx. \$4,900.00.

To put this in perspective, a total County, Town and Fire tax bill of \$1000.00 would result in an approximate \$16.00 tax increase. **The Town of Dresden has the lowest town tax rate in Washington County.**

Respectfully Submitted,

George D. Gang

Dresden Town Supervisor/Budget Officer

2017, Dresden Town Budget

SUMMARY OF 2017 DRESDEN TOWN BUDGET

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
<b>GENERAL</b>	350,080	121,382	0	228,698
<b>HIGHWAY</b>	628,648	123,508	40,000	465,140
<b>TOTAL-TOWNWIDE</b>	978,728	244,890	40,000	693,838
			<b>2016</b>	<b>657,422</b>
<b>Special Fire</b>				<b>5.53%</b>
<b>DRESDEN FIRE</b>	40,000	0	0	40,000
<b>HULETT'S FIRE</b>	25,000	0	0	25,000
<b>Total Fire</b>	65,000	0	0	65,000
			<b>2016</b>	<b>65,000</b>
<b>SPECIAL</b>	<b>DISTRICTS</b>			
<b>HL SEWER #1</b>	39,000	39,000	0	0
<b>FP SEWER #2</b>	38,932	14,400	0	24,532
<b>TOTALS 2017</b>	<b>1,121,640</b>	<b>298,290</b>	<b>40,000</b>	<b>783,370</b>
			<b>2016</b>	<b>746,954</b> <b>4.802%</b>

		2015 ACTUAL	2016 BUDGET	2016 Y.T.D.	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b><u>APPROIATIONS - GENERAL FUND</u></b>							
<b>TOWN BOARD</b>	<b>A-1010.1</b>	11,600	12,000	9,000	12,000	12,000	12,000
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	0	1,000	0	1,000	1,000	1,000
<b>Total</b>		11,600	13,000	9,000	13,000	13,000	13,000
<b>JUSTICES</b>	<b>A-1110.1</b>	12,867	13,900	9,000	12,000	12,000	12,000
<b>JUST. CLERK</b>	<b>A-1110.11</b>			1,029	1,900	1,900	1,900
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	2,432	2,500	1,491	2,500	2,500	2,500
<b>Total</b>		15,299	16,400	10,491	16,400	16,400	16,400
<b>SUPERVISOR</b>	<b>A-1220.1</b>	13,600	14,500	10,596	14,500	14,500	14,500
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	267	1,800	507	1,800	1,800	1,800
<b>Total</b>		13,867	16,300	11,103	16,300	16,300	16,300
<b>DIR FINANCE</b>	<b>A-1310.1</b>	0	0	0	0	0	0
Contractual Exp	.4	0	0	0	0	0	0
<b>Total</b>		0	0	0	0	0	0
<b>TAX COLLECT</b>	<b>A-1330.1</b>	5,000	5,000	3,654	5,000	5,000	5,000
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	919	1,200	194	1,200	1,200	1,200
<b>Total</b>		5,919	6,200	3,848	6,200	6,200	6,200
<b>BUDGET OFFICER</b>	<b>A-1340.1</b>	12,200	12,400	9,062	12,400	12,400	12,400
Contractual Exp	.4	0	0	0	0	0	0
<b>Total</b>		12,200	12,400	9,062	12,400	12,400	12,400
<b>ASSESSOR</b>	<b>A-1355.1</b>	16,000	16,200	11,839	16,200	16,200	16,200
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	1,650	2,000	2,414	2,000	2,000	2,000
<b>Total</b>		17,650	18,200	14,253	18,200	18,200	18,200
<b>TOWN CLERK</b>	<b>A-1410.1</b>	17,500	18,000	13,154	18,000	18,000	18,000
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	623	700	360	700	700	700
<b>Total</b>		18,123	18,700	13,514	18,700	18,700	18,700
<b>ATTORNEY</b>	<b>A-1420.4</b>	1,015	5,000	0	5,000	5,000	5,000
<b>PERSONNEL</b>	<b>A-1430.1</b>	0	840	0	0	0	0
Contractual Exp	.4	1,633	1,700	1,275	1,700	1,700	1,700
<b>Total</b>		1,633	2,540	1,275	1,700	1,700	1,700
<b>BUILDINGS</b>	<b>A1620.1</b>	308	460	278	460	460	460
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	10,733	9,500	5,836	9,500	9,500	9,500
<b>Total</b>		11,041	9,960	6,114	9,960	9,960	9,960

		<b>2015 ACTUAL</b>	<b>2016 BUDGET</b>	<b>2016 Y.T.D.</b>	<b>2017 TENTATIVE BUDGET</b>	<b>2017 PRELIMINARY BUDGET</b>	<b>2017 ADOPTED BUDGET</b>
<b>SPECIAL ITEMS</b>							
Insurance	A-1910.4	16,086	16,500	15,985	17,000	17,000	17,000
M Assn Dues	A-1920.4	600	1,000	600	1,000	1,000	1,000
Other Gvt.Support	A-1989.4	0	0	0	0	0	0
Pmts Red. Tax	A-1972	1,107	1,000	0	0	0	0
Contingent	A-1990.4	6,895	13,200	1,028	13,200	13,200	13,200
<b>Total</b>		<b>24,688</b>	<b>31,700</b>	<b>17,613</b>	<b>31,200</b>	<b>31,200</b>	<b>31,200</b>
<b>Total General Government Support</b>		<b>133,035</b>	<b>150,400</b>	<b>96,273</b>	<b>149,060</b>	<b>149,060</b>	<b>149,060</b>
<b>PUBLIC SAFETY</b>							
Traffic Control	A-3310.0	8,934	6,000	6,300	6,000	6,000	6,000
DOG CONTROL	A-3510.1	2,400	2,600	1,950	2,600	2,600	2,600
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	1,181	500	1,068	2,000	2,000	2,000
<b>Total</b>		<b>12,515</b>	<b>9,100</b>	<b>9,318</b>	<b>10,600</b>	<b>10,600</b>	<b>10,600</b>
ANIMAL CONTROL	A-3520.1	900	900	675	900	900	900
Equipment	.2	0	0	0	0	0	0
Contractual Exp	.4	0	0	0	0	0	0
<b>Total</b>		<b>900</b>	<b>900</b>	<b>675</b>	<b>900</b>	<b>900</b>	<b>900</b>
<b>Total Public Safety</b>		<b>13,415</b>	<b>10,000</b>	<b>9,993</b>	<b>11,500</b>	<b>11,500</b>	<b>11,500</b>
<b>HEALTH</b>							
REGISTRAR	A-4020.1	700	700	511	700	700	700
AMBULANCE	A-4540.4	0	0	0	0	0	0
<b>Total Health</b>		<b>700</b>	<b>700</b>	<b>511</b>	<b>700</b>	<b>700</b>	<b>700</b>
<b>TRANSPORTATION</b>							
HIGHWAY SUP.	A-5010.1	48,500	49,500	35,363	50,500	50,500	50,500
Dep. Hwy. Super.	A-5010.11		520	390	570	570	570
<b>GARAGE</b>							
Contractual	A-5132.4	5,472	8,900	2,637	8,900	8,900	8,900
<b>Total Transportation</b>		<b>48,500</b>	<b>58,920</b>	<b>38,390</b>	<b>59,970</b>	<b>59,970</b>	<b>59,970</b>

		2015 ACTUAL	2016 BUDGET	2016 Y.T.D.	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>CULTURE+RECREATION</b>							
<b>SPECIAL REC</b>	<b>A-7145.4</b>	765	1,500	679	1,500	1,500	1,500
<b>FACILITIES</b>							
<b>LIBRARY</b>	<b>A-7410.4</b>	0	0		0	0	0
<b>HISTORIAN</b>	<b>A-7510.1</b>	750	750	750	750	750	750
<b>CELEBRATIONS</b>	<b>A-7550.4</b>	159	200	119	200	200	200
<b>Total Culture and Recreation</b>		1,674	2,450	1,548	2,450	2,450	2,450
<b>HOME AND COMM. SVCS</b>							
<b>PLANNING</b>	<b>A-8020.4</b>	7,000	0	0	0	0	0
<b>Landfill Clos. Mon.</b>	<b>A-8161.4</b>	5,956	5,000	4,476	5,000	5,000	5,000
<b>CONSERVATION</b>	<b>A-8710.1</b>	29,252	33,000	25,821	33,000	33,000	33,000
<b>Contractual Exp</b>	<b>.4</b>	7,411	34,000	2,971	34,000	34,000	34,000
<b>Employee benefits</b>	<b>.8</b>	0	0	0	0	0	0
<b>Total</b>		36,663	67,000	28,792	67,000	67,000	67,000
<b>CEMETARIES</b>	<b>A-8810.1</b>	0	0	0	0	0	0
<b>Equipment</b>	<b>.2</b>	0	0	0	0	0	0
<b>Contractual Exp</b>	<b>.4</b>	5,500	5,500	5,500	5,500	5,500	5,500
<b>Total</b>		5,500	5,500	5,500	5,500	5,500	5,500
<b>Total Home and Community Services</b>		55,119	77,500	38,768	77,500	77,500	77,500
<b>UNDISTRIBUTED</b>							
<b>EMPLOYEE BENIFITS</b>							
<b>State Ret</b>	<b>A-9010.8</b>	10,000	8,000	0	7,500	7,500	7,500
<b>Social Security</b>	<b>A-9030.8</b>	13,091	13,500	9,512	13,700	13,700	13,700
<b>Unemployment</b>	<b>A-9050.8</b>	0	0	46	0	0	0
<b>Health Insurance</b>	<b>A-9060.8</b>	28,149	26,000	18,865	27,700	27,700	27,700
<b>Other Empl. Ben.</b>	<b>A-9189.8</b>	0	0		0	0	0
<b>Total Undistributed</b>		51,240	47,500	28,423	48,900	48,900	48,900
<b>Rounding Adjustment</b>							
<b>TOTAL GENERAL APPROPRIATIONS</b>		303,683	347,470	213,906	350,080	350,080	350,080
<b>EXPENDED</b>				0	0.7511%	0.7511%	0.7511%

		2015 ACTUAL	2016 BUDGET	2016 Y.T.D.	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b>ESTIMATED</b>		<b>REVENUES- GENERAL</b>		<b>FUND</b>			
<b>OTHER TAX ITEMS</b>							
PILOTS(Fisher)	A-1081	1,571	1,500	7,796	1,500	1,500	1,500
Interest+Penalties	A-1090	3,580	3,500	3,534	3,500	3,500	3,500
NonProp Tax,County	A-1120	33,867	47,980	35,985	45,782	45,782	45,782
<b>DEPARTMENTAL INCOME</b>							
Tax Collector Fees	A-1232	0	0	0	0	0	0
Clerk Fees	A-1255	131	250	281	250	250	250
Dog Control Excess	A-1550	0	0	0	0	0	0
Cemetery Lots	A-2190	0	0	0	0	0	0
<b>USE OF MONEY</b>							
Interest	A-2401	70	70	65	70	70	70
<b>LICENCES+PERMITS</b>							
Dog Licenses	A-2544	429	250	225	250	250	250
Other Permits	A-2590	0	0		0	0	0
<b>FINES+FORFEITURES</b>							
Fines + Bail	A-2610	16,001	12,000	13,156	12,000	12,000	12,000
<b>SALES+COMP FOR LOSS</b>							
Sales, Material	A-2652	0	0	0	0	0	0
Sales, Other	A-2660	0	0	0	0	0	0
<b>MISCELLANEOUS</b>							
Refunds	A-2701	989	0	1,854	0	0	0
Gifts+Donations	A-2705	0	0	0	0	0	0
Gifts+Endowments	A-2755	0	0	0	0	0	0
Interfund Revenues	A-2272	0	0	0	0	0	0
<b>STATE AID</b>							
Per Capita	A-3001	3,030	3,030	3,030	3,030	3,030	3,030
State Grants	A-3030	0	0	0	0	0	0
Mortgage Tax	A-3005	13,880	15,000	5,423	11,000	11,000	11,000
Assessment Aid	A-3040	0	0		0	0	0
Justice Aid	A-3089	0	0		0	0	0
Conservation Program	A-3910	61,363	70,000	0	44,000	44,000	44,000
Rounding Adjustment							
<b>TOTAL ESTIMATED</b>		134,911	153,580	71,349	121,382	121,382	121,382
<b>GENERAL REVENUES</b>		ACTUAL					
<b>APPROPRIATED FUND</b>		17,444	0		0	0	0
<b>BALANCE</b>							
<b>TAX AMOUNT</b>		149,550	193,890	142,557	228,698	228,698	228,698
			Change		17.9524%	17.9524%	17.9524%

		2015 ACTUAL	2016 BUDGET	2016 Y.T.D.	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b><u>APPROPRIATIONS</u></b>		<b><u>HIGHWAY</u></b>		<b><u>FUND</u></b>			
<b>HIGH. SUPER.</b>							
Contrtactual	DA5010.4	810	1,100	775	1,100	1,100	1,100
<b>GENERAL REPAIRS</b>							
Personnel Service	DA-5110.1	95,290	96,000	65,460	98,000	98,000	98,000
Contractual	.4	27,111	50,000	19,700	50,000	50,000	50,000
	<b>Total</b>	122,401	146,000	85,160	148,000	148,000	148,000
<b>IMPROVMENTS</b>							
Capital Improvment	DA-5112.2	86,108	80,000	93,640	98,098	98,098	98,098
<b>BRIDGES</b>							
Capital Constr.	DA-5120.2	0	0	0	0	0	0
Contractual	.4	36,103	10,000	2,722	12,500	12,500	12,500
	<b>Total</b>	36,103	10,000	2,722	12,500	12,500	12,500
<b>MACHINERY</b>							
Equipment	DA-5130.2	213,871	20,000	1,830	30,000	30,000	30,000
Contractual	.4	38,528	35,000	42,981	40,000	40,000	40,000
	<b>Total</b>	252,399	55,000	44,811	70,000	70,000	70,000
<b>GARAGE</b>							
Contractual	DA-5132.4		Moved to Gen.	Moved to Gen.	0	0	0
<b>MISCELLANEOUS</b>							
Contractual	DA-5140.4	2,709	3,000	2,526	3,000	3,000	3,000
	<b>Total</b>	2,709	3,000	2,526	3,000	3,000	3,000
<b>SNOW REMOVAL</b>							
Personel Service	DA-5142.1	68,596	70,000	48,410	72,000	72,000	72,000
Contractual	.4	35,765	60,000	26,506	50,000	50,000	50,000
	<b>Total</b>	104,361	130,000	74,916	122,000	122,000	122,000
<b>EMPLOYEE BENEFITS</b>							
State Retirement	DA-9010.8	34,374	32,481	0	30,000	30,000	30,000
Social Security	DA-9030.8	12,537	12,500	8,714	12,800	12,800	12,800
State Unemploy.	DA-9050.8	6	3,000	0	0	0	0
Health Insurance	DA-9060.8	71,354	83,000	56,504	87,150	87,150	87,150
	<b>Total</b>	118,271	130,981	65,218	129,950	129,950	129,950
<b>DEBT SERVICE</b>							
BAN's	DA-9730.6		40,000	40,000	40,000	40,000	40,000
Interest	DA-9730.7		4,016	4,015	4,000	4,000	4,000
	<b>Rounding Adjustment</b>	0					
	<b>TOTAL HIGHWAY</b>	<b>723,162</b>	<b>600,097</b>	<b>413,783</b>	<b>628,648</b>	<b>628,648</b>	<b>628,648</b>
	<b>APPROPRIATIONS</b>	<b>EXPENDED</b>			<b>4.7577%</b>	<b>4.7577%</b>	<b>4.7577%</b>



		2015 ACTUAL	2016 BUDGET	2016 Y.T.D.	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b><u>ESTIMATED REVENUES HIGHWAY FUND</u></b>							
<b>LOCAL SOURCES</b>							
Ins.Recovery	DA-2680	0	0	0	0	0	0
Serv Other G	DA-2300	35,813	15,000	2,286	2,286	2,286	2,286
Interest	DA-2401	46	45	22	25	25	25
Sale of Scrap	DA-2655	683	1,000	124	100	100	100
Sale of Equip.	DA-2665	3,000	0	0	0	0	0
Grants other Gvts.	DA-2706	0	0	0	0	0	0
<b>STATE AID</b>							
CHIPs	DA-3501	91,808	80,000	0	79,867	79,867	79,867
PAVE N.Y.	DA-3501.1				18,230	18,230	18,230
CONSERVATION	DA-3910				23,000	23,000	23,000
SEMO	DA-3960	0	0	0	0	0	0
<b>FEDERAL AID</b>							
FEMA	DA-4960	69,329	0	107,529	0	0	0
B.A.N.	DA-5730	0	0	0	0	0	0
<b>Rounding Adjustment</b>							
<b>TOTAL ESTIMATED HIGHWAY REVENUES</b>		<b>200,679</b>	<b>96,045</b>	<b>109,961</b>	<b>123,508</b>	<b>123,508</b>	<b>123,508</b>
<b>ACTUAL</b>							
<b>APPROPRIATED FUND BALANCE</b>							
		31,808	40,000		0	40,000	40,000
<b>Raise By Taxes</b>		<b>371,000</b>	<b>464,052</b>		<b>505,140</b>	<b>465,140</b>	<b>465,140</b>
					<b>8.8542%</b>	<b>0.2345%</b>	<b>0.2345%</b>

Highway Capital	Debt 12/31/2015	Status 12/31/2016	Anticipated 12/31/2017
B.A.N.	168,000	128,000	88,000

	<u>SPECIAL</u>	<u>FIRE</u>	<u>(TOWNWIDE)</u>				
Dresden	SF-1-3410.4	40,000	40,000	40,000	40,000	40,000	40,000
Huletts	SF-2-3410.4	15,000	25,000	25,000	25,000	25,000	25,000
<b>TOTAL SPECIAL FIRE</b>		<b>55,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>

	2015 ACTUAL	2016 BUDGET	2016 Y.T.D.	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b><u>SPECIAL DISTRICT -</u></b>	<b><u>HULETTTS</u></b>	<b><u>LANDING</u></b>		<b><u>SEWER</u></b>	<b><u>DISTRICT</u></b>	<b><u>#1</u></b>
<b><u>APPROPRIATIONS</u></b>						
<b>ADMINISTRATION</b>						
Personnel Svces.SS1-8110.1	7,410	9,310	4,309	8,000	8,000	8,000
Equipment .2	0	0	0	0	0	0
Contractual Exp .4	59	200	47	200	200	200
<b>Total</b>	<b>7,469</b>	<b>9,510</b>	<b>4,356</b>	<b>8,200</b>	<b>8,200</b>	<b>8,200</b>
<b>SEWAGE COLLECTION SYSTEM</b>						
Personnel Svces.SS1-8120.1	0	0	0	0	0	0
Equipment .2	0	0	0	0	0	0
Contractual Exp .4	17,603	5,000	14,585	28,700	28,700	28,700
<b>Total</b>	<b>17,603</b>	<b>5,000</b>	<b>14,585</b>	<b>28,700</b>	<b>28,700</b>	<b>28,700</b>
<b>SEWAGE TREATMENT AND DISPOSAL</b>						
Personnel Svces.SS1-8130.1	0	0	0	0	0	0
Equipment .2	0	0	0	0	0	0
Contractual Exp .4	1,379	4,000	969	1,500	1,500	1,500
<b>Total</b>	<b>1,379</b>	<b>4,000</b>	<b>969</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>JOINT SEWER SS1-8140.4</b>						
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENIFITS</b>						
State Retirement SS1-9010.8	0	0	0	0	0	0
Social Security SS1-9030.8	567	600	361	600	600	600
<b>Total</b>	<b>567</b>	<b>600</b>	<b>361</b>	<b>600</b>	<b>600</b>	<b>600</b>
<b>CAPITAL PROJECT 3130.2</b>						
Rounding Adjustment						
<b>TOTAL SEWER O&amp;M</b>	<b>27,018</b>	<b>19,110</b>	<b>20,271</b>	<b>39,000</b>	<b>39,000</b>	<b>39,000</b>
DS Rounding Adj.	0					
Debt Service TOTAL	0	0	0	0	0	0
<b>SEWER TOTAL</b>	<b>27,018</b>	<b>19,110</b>	<b>20,271</b>	<b>39,000</b>	<b>39,000</b>	<b>39,000</b>
	<b><u>ESTIMATED</u></b>	<b><u>REVENUES</u></b>	<b><u>SEWER</u></b>	<b><u>DISTRICT</u></b>	<b><u>#1</u></b>	
Sewer Rents SS1-2120	20,620	19,110	29,480	39,000	39,000	39,000
Sewer Charges SS1-2122	0	0	0	0	0	0
Rents Int+Pen SS1-2128	0	0	773	0	0	0
Interest SS1-2401 (Excluding Cap Acct)	0	0	80	0	0	0
<b>O&amp;M TOTAL REVENUES</b>	<b>20,620</b>	<b>19,110</b>	<b>30,333</b>	<b>39,000</b>	<b>39,000</b>	<b>39,000</b>

	2015 ACTUAL	2016 BUDGET	2016 Y.T.D.	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b><u>SPECIAL DISTRICT -</u></b>						
<b><u>FREDERICK POINT</u></b>						
<b><u>SEWER DISTRICT #2</u></b>						
<b><u>APPROPRIATIONS</u></b>						
<b>ADMINISTRATION</b>						
Personnel Svces.SS2-8110.1	945	1,200	0	1,200	1,200	1,200
Equipment .2	0	0	0	0	0	0
Contractual Exp .4	11	600	0	0	0	0
<b>Total</b>	<b>956</b>	<b>1,800</b>	<b>0</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>
<b>SEWAGE COLLECTION SYSTEM</b>						
Personnel Svces. SS2-8120.1	0	0	0	0	0	0
Equipment .2	0	0	0	0	0	0
Contractual Exp .4	5,022	11,200	3,678	11,700	11,700	11,700
<b>Total</b>	<b>5,022</b>	<b>11,200</b>	<b>3,678</b>	<b>11,700</b>	<b>11,700</b>	<b>11,700</b>
<b>SEWAGE TREATMENT AND DISPOSAL</b>						
Personnel Svces.SS2-8130.1	0	0	0	0	0	0
Equipment .2	0	0	0	0	0	0
Contractual Exp .4	1,711	1,300	1,306	1,500	1,500	1,500
<b>Total</b>	<b>1,711</b>	<b>1,300</b>	<b>1,306</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>UNDISTRIBUTED</b>						
<b>EMPLOYEE BENIFITS</b>						
State Retirement SS2-9010.8	0	0	0	0	0	0
Social Security SS2-9030.8	70	100	0	0	0	0
<b>Total</b>	<b>70</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DEBT. SERVICE SC PRINCIPAL</b>						
Serial Bonds SS2-9710.6	24,532	24,532	0	24,532	24,532	24,532
BAN's SS2-9730.6	0	0	0	0	0	0
Other Funds SS2-9789.6	0	0	0	0	0	0
<b>Total</b>	<b>24,532</b>	<b>24,532</b>	<b>0</b>	<b>24,532</b>	<b>24,532</b>	<b>24,532</b>
<b>CAPITAL PROJECT SS2-3130.2</b>	<b>0</b>					
<b>Rounding Adjustment</b>						
<b>TOTAL SEWER O&amp;M</b>	<b>7,759</b>	<b>14,400</b>	<b>4,984</b>	<b>14,400</b>	<b>14,400</b>	<b>14,400</b>
<b>DS Rounding Adj.</b>	<b>0</b>					
<b>Debt Service TOTAL</b>	<b>24,532</b>	<b>24,532</b>	<b>0</b>	<b>24,532</b>	<b>24,532</b>	<b>24,532</b>
<b>SEWER TOTAL</b>	<b>32,291</b>	<b>38,932</b>	<b>4,984</b>	<b>38,932</b>	<b>38,932</b>	<b>38,932</b>

		2015 ACTUAL	2016 BUDGET	2016 Y.T.D.	2017 TENTATIVE BUDGET	2017 PRELIMINARY BUDGET	2017 ADOPTED BUDGET
<b><u>ESTIMATED</u></b>		<b><u>REVENUES - SEWER</u></b>			<b><u>DISTRICT #2</u></b>		
Sewer Rents	SS2-2120	14,900	14,400	12,000	14,400	14,400	14,400
Sewer Charges	SS2-2122	29	0	29	0	0	0
Rents Int+Pen	SS2-2128	84	0	131	0	0	0
Interest (Excluding Cap Acct)	SS2-2401	4	0	2	0	0	0
Refunds	SS2-2701	0	0	0	0	0	0
Expenses							
Loan From Other Funds		0	0	0	0	0	0
Rounding Adjustment							
<b>O&amp;M TOTAL REVENUES</b>		15,017	14,400	12,162	14,400	14,400	14,400
APPR FUND BAL O&M		0	0		0	0	0
<b>CAP ACCT REVENUES</b>							
Interest	SS2-2401	4	0		0	0	0
<b>CAP ACCT TOTAL REVS</b>		4	0		0	0	0
APPR FUND BAL DEBT S		0	0		0	0	0
<b>AMMT TO BE RAISED BY TAXES (DEBT.S)</b>		<b>24,432</b>	<b>24,532</b>	<b>0</b>	<b>24,532</b>	<b>24,532</b>	<b>24,532</b>
<b>Sewer Capital</b>		<b>Debt</b>	<b>Status</b>		<b>Anticipated</b>		
		<b>12/31/2016</b>	<b>12/31/2017</b>		<b>12/31/2018</b>		
	E.F.C.	490,625	466,093		441,561		
<b>Total</b>		564,221	466,093		441,561		
Retired Debt		24,532	24,532		24,532		
<b><u>TOTAL TOWNWIDE TAXES</u></b>							
<b>APPROPRIATIONS</b>		<b>1,141,154</b>	<b>1,070,609</b>		<b>1,121,660</b>	<b>1,121,660</b>	<b>1,121,660</b>
		(expenditures)					
<b>REVENUES</b>		<b>371,227</b>	<b>283,135</b>		<b>298,290</b>	<b>298,290</b>	<b>298,290</b>
<b>APPROPRIATED FUND BALANCE</b>		<b>49,252</b>	<b>40,000</b>		<b>0</b>	<b>40,000</b>	<b>40,000</b>
<b>RAISE BY TAXES TOWNWIDE</b>		<b>527,630</b>	<b>747,474</b>		<b>823,370</b> 10.1537%	<b>783,370</b> 4.8023%	<b>783,370</b> 4.8023%

TOWN OF DRESDEN  
2017

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
TOWN SUPERVISOR-----	\$14,500
TOWN CLERK-----	\$18,000
HIGHWAY SUPERINTENDENT-----	\$50,500
COUNCILMAN (4)-----	\$3,000
TOWN JUSTICE (2)-----	\$6,000



**WASHINGTON COUNTY  
REAL PROPERTY TAX SERVICES**

WASHINGTON COUNTY MUNICIPAL CENTER  
383 BROADWAY, FORT EDWARD, NEW YORK 12828  
TELEPHONE: (518) 746-2130  
FAX: (518) 746-2132 TDD: (518) 746-2146  
e-mail : [lchadwick@co.washington.ny.us](mailto:lchadwick@co.washington.ny.us)

*Laura B. Chadwick, CCD  
Director*

MEMO:

TO : George Gang, Dresden Town Supervisor  
FROM: Laura Chadwick CCD, Director RPTS *Laura*  
DATE: August 29, 2016

Below please find taxable values for your town as of 08/29/2016 for each town taxing purpose.

These taxable totals are subject to changes pending assessment small claim hearings, corrections of errors by the Board of Assessment Review, and court orders.

In addition to your taxable values, we have included an exemption summary report for your town. This report will be provided each year with your taxable values. This should be attached to your tentative and final budget, and posted on any web presence that the town maintains.

As always, if you have any questions feel free to contact us

**TOWN OF DRESDEN**

	<u>2016 Taxes</u>	<u>2017 Taxes</u>
<b>COUNTY</b>	<b>129,811,805</b>	<b>130,739,394</b>
<b>TOWNWIDE</b>	<b>129,811,805</b>	<b>130,739,394</b>
<b>FIRE DISTRICT</b>	<b>131,763,283</b>	<b>132,651,986</b>
<b>HULETT'S LANDING SEWER</b>	<b>83 UNITS</b>	<b>83 UNITS</b>
<b>FREDERICKS POINT SEWER</b>	<b>29 UNITS</b>	<b>29 UNITS</b>

cc: Debbie Prehoda, Clerk Board of Supervisors  
Chris DeBolt, County Administrator  
Albert Nolette, County Treasurer

Avtwndre.wpd (dmh)

Equalized Total Assessed Value 295,880,865

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	228,043	0.08
13100	CO - GENERALLY	RPTL 406(1)	2	553,261	0.19
13500	TOWN - GENERALLY	RPTL 406(1)	6	322,826	0.11
13510	TOWN - CEMETERY LAND	RPTL 446	3	11,957	0.00
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	8	1,082,391	0.37
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,055,000	0.36
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	1	10,652	0.00
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	1	80,435	0.03
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	11	287,348	0.10
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	15	647,450	0.22
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	2	92,913	0.03
41151	COLD WAR VETERANS (10%)	RPTL 458-b	2	16,000	0.01
41400	CLERGY	RPTL 460	1	3,261	0.00
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	18	707,341	0.24
41800	PERSONS AGE 65 OR OVER	RPTL 467	12	982,980	0.33
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	145,435	0.05
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	2	4,121,309	1.39
47450	FOREST/REF LAND - FISHERACT	RPTL 480	9	1,072,472	0.36

Equalized Total Assessed Value 295,880,865

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	5	202,609	0.07
Total Exemptions Exclusive of System Exemptions: 105 11,623,683 3.93					
Total System Exemptions: 0 0 0.00					
Totals: 105 11,623,683 3.93					

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_