Town of Dresden
Public Hearing for 2026 Town Budget,
Huletts Landing Sewer District #1 Budget, and
Fredricks Point Sewer District #2 Budget
Regular Town Board Meeting
At the Dresden Tall Hall
Beginning at 6:30 P.M.

Present: Sup. Tall, Coun. Wilbur, Coun. Brown, Coun. Diekel, Coun. Borden, Hwy Supt. Hobus, Town Clerk Wilbur

Attendance: Cathy Aiken-Bombard, Suzy Shad, Rebecca Gellenthien. Don Gellenthien, EJ Conzola-Sentinel Times, Kim Brown, Warren Gordon, Mary Labrie, Stephanie Aiken-Copeland, Tom Finn, Mary Beth Finn, John Delucia, Terry Storms, Lee Storms, Bill Clough, Scott Brown, Paul Diekel, Jane Carter, Pat Portela, Rick Carter, Barbara Semcken, Duane Semcken, Tom Conrad, Bernadette Perone, Phil Perone, Tina Bailey, Jim Hudson

Sup. Tall called the meeting to order and led the pledge to the flag.

A motion was made to accept the previous month's minutes by Coun. Wilbur and was seconded by Coun. Borden and all were in favor.

The 2026 tentative budget was passed to become the preliminary budget. Sup. Tall reduced the amount of salaries for the Town Supervisor and the Town Budget Officer to reflect the amount of work that is needed to conduct regular business for the Town. The board agreed to restore the original amounts of the two positions to Preliminary amounts of \$15,000 and \$12,000 respectively.

The Public Hearing was opened to the public at 6:35 p.m. for the adoption of the 2026 Town Budget. Sup. Tall reported that the changes in the Preliminary will still be an 8% increase and the budget is expected to lose \$70,000 more than what is expected to bring in at the end of 2026. The amount to be raised by taxes is \$946,000 from \$870,000, an increase of more than \$70,000. Sup. Tall called for public comment three times and hearing none, he closed the public hearing on the 2026 Town Budget. Some additional discussions were about the Insurance coverage for the Town Clerk and the Highway Superintendent. The Preliminary had a raise to the two positions to include a portion of the raise to pay for a portion of the Town provided insurance. There was a proposed increase for the Huletts Landing Volunteer Fire Company in the amount of \$5,000. This was removed and to be negotiated during the 2026 budget. It was discussed about the Insurance Contribution for the Town Clerk and the Highway Superintendent. A motion was made by Coun. Diekel and seconded by Coun. Brown to vote down the raises for the Clerk and the Highway Superintendent. It was determined that the insurance contribution to not be included and that the raises for the positions to be included in the 2026 Budget and the vote is as follows: Coun. Diekel-NAY; Coun. Brown-NAY; Coun. Borden-AYE; Sup. Tall-AYE; Coun. Wilbur Abstained. The motion was a tie, and the raises will remain in the 2026 Budget. The vote on the Adoption of the 2026 Budget was made by a motion made by Coun. Wilbur and was seconded by Sup. Tall and the vote is as follows: Coun. Diekel-AYE; Coun. Brown-NAY.

The Public Hearing for the 2026 Huletts Landing Sewer District #1 was opened at 7:49 p.m. There are grants being offered by the LGPC and the LGA and the source of financing above \$200,000 will be paid from the fund balance. The Town is looking to get financing from The Bank of Green County at 3.89% for 10 years. Additional discussion included the use of NOLLID LLC for the Sewer Maintenance contract. The town will need to look closer for a contract that meets the needs of the sewer district. A motion was made by Coun. Wilbur and was seconded Coun. Brown. Coun. Borden recused herself from the vote since she has property in the district. All were in favor.

The Public Hearing for the 2026 Fredrick's Point Sewer District #2 was opened at 8:01 p.m. It was requested that the town do an audit and accounting on the expenses and revenue for the district. The Law for Sewer District #2 still needs to be written and with the help of the Town Attorney it will be worked on. A motion was made by Coun. Wilbur and was seconded by Coun. Borden and all were in favor.

The board entered Executive Session at 8:13 p.m. to discuss the Teamsters Contract. The board came out of Executive Session at 8:23 p.m.

The Town Board discussed the generator for SD#1 being turned over for surplus. It will be deferred to the Sewer Committee to declare it and dispose of it for revenue. A motion was made Sup. Tall and seconded by Coun. Wilbur and all were in favor. One final item discussed was the placement of an AED for the town garage. There were no further discussions, and the meeting was adjourned at 8:31 p.m.

Respectfully submitted, Marcinda Wilbur, Town Clerk.